



## COVID-19 Catch-Up Funding Action Plan

**Total amount of funding: £24,679**

1<sup>st</sup> tranche (based on October 2019 census figures of 301 pupils @ £20 each) **£6,020**

2<sup>nd</sup> tranche (based on October 2020 census figures of 311 pupils @ £26.67 each) **£8,294**

3<sup>rd</sup> tranche (based on October 2020 census figures of 311 pupils @ £33.33 each) **£10,365**

Following the 2020 lockdown due to the COVID-19 pandemic, schools have received an additional amount of money to provide catch-up support for those pupils who have been most disadvantaged. In order to utilise this additional funding in the best possible way, we have carefully considered our pupil's academic and personal development needs to inform our decisions. The table below outlines our intentional spend to-date, with a rationale accompanying each decision.

Action/Approach	Rationale	Implementation	Impact and how this will be measured	Cost
After-school catch-up reading sessions	Reading results in KS2 2019 were below national average. To accelerate progress and mitigate effect of lockdown, small group intervention is needed.	Pay current teaching staff to run after-school catch-up sessions on a half-termly basis for targeted pupils. Autumn Term 2 – Reading	Star Reader Tests at the end of Autumn term. Results indicated between 5 and 9 months gain in the 6 week period.	Cost of hourly rate, paid at £30 per hour, for every participating teacher Reading books £224.96 Teacher costs: £2880.00 <b>Total cost: £3104.96</b>
Reading Recovery	Some children are 'stuck' at a low level (red or yellow zone ) in reading recovery and have fallen behind whilst at home	Stef Thompson to work Mon, Tues and Thursday from 1pm – 3pm in the Summer 1 and 2 half terms with 6 of our poorest readers in KS2	Star Reader Tests at the end of summer Term.	£30 per hour for 6 hours per week for 12 weeks  <b>Total cost: £2160.00</b>
EYFS Tapestry online Learning Journal	Many children are behind in PSED and the outdoor	Staff will observe the system in use in other setting and then implement from Easter 2021	Increase in PSED score on the Early Years profile so score is closer to July 2020 by July 2021	40 to 60 children is £128 per year. Cost of 4 iPads is £1320.00



	curriculum is essential for them to develop skills.			<b>Total cost: £1448.00</b>
Supply cover for LKS2 conferencing	Visible Learning research indicates feedback is a powerful factor in increasing progress	Natasha Wing will cover three LKS2 classes each Wednesday afternoon to allow for 45 minutes conferencing in English per class	Improved English results (from Dec 2020) by AP3 in July in Years 3 and 4.	13 weeks at £60 per week <b>Total cost: £780</b>
Participation in the NELI programme	Designed to improve the spoken language ability of children in reception classrooms.	Ensure identified staff are released to complete all necessary training. Staff to undertake initial assessment of all Reception children.	Staff training in September 2020. Implementation from January 2021. Improved GLD scored of targeted children by July 2021 in CLL	Cover staff for training (2 x TA's x 2 days = £349) Cost of resources (KS1 level books): £540 <b>Total cost: £899</b>
Assessment. Subscription for 3 years to FFT Aspire.	More precise tracking of children and the ability to target set to monitor progress	Training during staff inset delivered in-house on 12 <sup>th</sup> February 2021	Progress meetings with staff to be held at the end of the Spring Term following the full reopening on 8 <sup>th</sup> March 2021. We will ascertain if children are on track to reach target by July 2021	<b>Total cost: £1,011.72 subscription</b>
Staff wellbeing	Improved morale and recognition of additional efforts staff have made by sacrificing holidays etc.	Catch-up funding to cover the cost of staff refreshments. Receipts to be provided to SBM for refunds to be actioned	Reduced staff absence by July 2021	£25 per month (10 months) <b>Total cost pa: £250.00</b>
Widget upgrade to group package	Improved communication for EAL children who have been in non-English households during lockdown.	SendCo to offer training to staff and software loaded on 1 computer per class by January 2021	Improved results in reading and writing for EAL pupils July 2021	<b>£750 subscription</b>
<b>TOTAL COST</b>				<b>£10403.68 (42% spent) March 2021</b>

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